

MUNICIPIO DE AYUTLA JALISCO

Lista de Raya (forma tabular)

Periodo 13 al 22 Quincenal del 01/07/2023 al 30/11/2023

Reg Pat IMSS: 00000000000,00000000001
RFC: MAY -850101-BQ5

Código	Empleado	Salarios	Séptimo día	Horas extras	*TOTAL* *PERCEPCIONES*	Subs al Empleo acreditado	Subs al Empleo (mes)	I.S.R. antes de Subs al Empleo	*TOTAL* *DEDUCCIONES*	*NETO*	*TOTAL* *OBLIGACIONES*
Reg. Pat. IMSS: 00000000001											
Departamento 1 PROTECCION CIVIL											
321	BARREDA TORRES JULIO RODOLFO	\$25,920.00	\$0.00	\$0.00	\$25,920.00	\$0.00	\$0.00	\$2,709.00	\$2,709.00	\$23,211.00	\$8,497.58
Total Depto		\$25,920.00	\$0.00	\$0.00	\$25,920.00	\$0.00	\$0.00	\$2,709.00	\$2,709.00	\$23,211.00	\$8,497.58
Departamento 2 PARQUES Y JARDINES											
138	AMBROSIO SUAREZ ANTONIO	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
139	ASCENCIO NUÑEZ JOSE	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
140	GABRIEL SANTANA MA. ISABEL	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,806.12
141	SOLTERO AMADOR JUAN	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
144	LEPE VISCARRA JOSE	\$29,041.60	\$0.00	\$855.69	\$29,897.29	-\$1,417.11	-\$6.93	\$1,904.57	\$89.69	\$29,807.60	\$11,728.73
226	ASCENCIO BIBIAN JOSE	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
Total Depto		\$156,617.20	\$0.00	\$6,689.94	\$163,307.14	-\$9,256.11	-\$318.78	\$9,822.57	-\$187.46	\$163,494.60	\$65,775.89
Departamento 3 SERVICIOS GENERALES											
118	DE LA CRUZ SANTANA ANA REFUGIO	\$34,545.00	\$0.00	\$0.00	\$34,545.00	-\$1,251.00	\$0.00	\$2,406.60	\$1,155.60	\$33,389.40	\$12,505.36
170	SALAZAR AMARAL DASY DENISSE	\$47,694.00	\$0.00	\$0.00	\$47,694.00	\$0.00	\$0.00	\$3,850.20	\$3,850.20	\$43,843.80	\$16,172.68
230	LOPEZ ZAVALZA MARIA DEL CARMEN	\$44,167.50	\$0.00	\$0.00	\$44,167.50	\$0.00	\$0.00	\$3,453.60	\$3,453.70	\$40,713.80	\$15,170.51
Total Depto		\$126,406.50	\$0.00	\$0.00	\$126,406.50	-\$1,251.00	\$0.00	\$9,710.40	\$8,459.50	\$117,947.00	\$43,848.55
Departamento 7 OBRA PUBLICA											
126	URIBE GOMEZ ANA MARGARITA	\$44,956.48	\$0.00	\$0.00	\$44,956.48	\$0.00	\$0.00	\$3,539.40	\$3,539.48	\$41,417.00	\$15,416.12
127	MARISCAL VARGAS ERNESTO	\$70,243.50	\$0.00	\$0.00	\$70,243.50	\$0.00	\$0.00	\$7,893.00	\$7,893.10	\$62,350.40	\$22,770.88
259	OROZCO MORALES DIEGO ARMANDO	\$103,395.00	\$0.00	\$0.00	\$103,395.00	\$0.00	\$0.00	\$14,974.20	\$14,974.20	\$88,420.80	\$32,236.50
273	ANACLETO GOMEZ EDUARDO	\$63,472.50	\$0.00	\$0.00	\$63,472.50	\$0.00	\$0.00	\$6,534.60	\$6,534.50	\$56,938.00	\$20,837.66
Total Depto		\$282,067.48	\$0.00	\$0.00	\$282,067.48	\$0.00	\$0.00	\$32,941.20	\$32,941.28	\$249,126.20	\$91,261.16
Departamento 8 MODULO DE MAQUINARIA											
121	RANGEL TORO JOSE DE JESUS	\$59,355.00	\$0.00	\$0.00	\$59,355.00	\$0.00	\$0.00	\$5,796.70	\$5,796.80	\$53,558.20	\$19,661.81
Total Depto		\$59,355.00	\$0.00	\$0.00	\$59,355.00	\$0.00	\$0.00	\$5,796.70	\$5,796.80	\$53,558.20	\$19,661.81
Departamento 11 AGUA POTABLE Y ALCANTARILLADO											
147	MADERA AGUILAR ERNESTO	\$37,020.00	\$0.00	\$0.00	\$37,020.00	\$0.00	\$0.00	\$2,675.90	\$2,676.00	\$34,344.00	\$13,174.54
281	ARREOLA GOMEZ RICARDO	\$85,360.50	\$0.00	\$0.00	\$85,360.50	\$0.00	\$0.00	\$11,122.00	\$11,122.10	\$74,238.40	\$27,087.00
Total Depto		\$122,380.50	\$0.00	\$0.00	\$122,380.50	\$0.00	\$0.00	\$13,797.90	\$13,798.10	\$108,582.40	\$40,261.54
Departamento 15 PRESIDENCIA											
073	ALMARAZ ALTAMIRANO FERNANDA JAKELLY	\$35,256.00	\$0.00	\$0.00	\$35,256.00	-\$1,073.70	\$0.00	\$2,484.00	\$1,410.40	\$33,845.60	\$12,701.13
074	PRUDENCIO VARGAS JOSE ANGEL	\$206,140.50	\$0.00	\$0.00	\$206,140.50	\$0.00	\$0.00	\$38,496.90	\$54,496.90	\$151,643.60	\$61,573.67
222	LLAMAS ARIAS MA AZUCENA	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
Total Depto		\$266,911.62	\$0.00	\$1,166.85	\$268,078.47	-\$2,641.50	-\$62.37	\$42,564.50	\$55,851.87	\$212,226.60	\$85,085.06
Departamento 16 SALA DE REGIDORES											
162	GUITRON GOMEZ NOE GUADALUPE	\$66,495.00	\$0.00	\$0.00	\$66,495.00	\$0.00	\$0.00	\$7,092.30	\$7,092.20	\$59,402.80	\$21,700.65
291	HERNANDEZ PATIÑO ELISA	\$66,495.00	\$0.00	\$0.00	\$66,495.00	\$0.00	\$0.00	\$7,092.30	\$7,092.40	\$59,402.60	\$21,700.65
292	ALENCASTRO GONZALEZ SALVADOR	\$66,495.00	\$0.00	\$0.00	\$66,495.00	\$0.00	\$0.00	\$7,092.30	\$7,092.20	\$59,402.80	\$21,700.65

293	RANGEL SANCHEZ BRUNO	\$66,495.00	\$0.00	\$0.00	\$66,495.00	\$0.00	\$0.00	\$7,092.30	\$7,092.20	\$59,402.80	\$21,700.65
294	GONZALEZ AGUILAR MARIA DE LOURDES	\$66,495.00	\$0.00	\$0.00	\$66,495.00	\$0.00	\$0.00	\$7,092.30	\$7,092.20	\$59,402.80	\$21,700.65
295	ZABALZA PELAYO ILEANA MARLENEE	\$46,546.50	\$0.00	\$0.00	\$46,546.50	\$0.00	\$0.00	\$4,964.61	\$4,964.70	\$41,581.80	\$15,177.14
296	TELLES SANCHEZ CRUZ ADRIANA	\$66,495.00	\$0.00	\$0.00	\$66,495.00	\$0.00	\$0.00	\$7,092.30	\$7,092.40	\$59,402.60	\$21,700.65
297	BARREDA NARANJO RAMON	\$66,495.00	\$0.00	\$0.00	\$66,495.00	\$0.00	\$0.00	\$7,092.30	\$7,508.40	\$58,986.60	\$21,700.65
298	SANCHEZ CAMPOS JAVIER	\$66,495.00	\$0.00	\$0.00	\$66,495.00	\$0.00	\$0.00	\$7,092.30	\$7,092.40	\$59,402.60	\$21,700.65
Total Depto		\$578,506.50	\$0.00	\$0.00	\$578,506.50	\$0.00	\$0.00	\$61,703.01	\$62,119.10	\$516,387.40	\$188,782.34
Departamento 17 SECRETARIA GENERAL											
265	MENDOZA GUERRERO JOSE REFUGIO	\$106,072.50	\$0.00	\$0.00	\$106,072.50	\$0.00	\$0.00	\$15,546.10	\$15,546.10	\$90,526.40	\$33,001.22
309	MENDEZ GUTIERREZ CESAR MANUEL	\$41,575.50	\$0.00	\$0.00	\$41,575.50	\$0.00	\$0.00	\$3,171.60	\$3,171.70	\$38,403.80	\$14,446.04
Total Depto		\$147,648.00	\$0.00	\$0.00	\$147,648.00	\$0.00	\$0.00	\$18,717.70	\$18,717.80	\$128,930.20	\$47,447.26
Departamento 18 SINDICATURA											
301	VARGAS CONTRERAS VERONICA GABRIELA	\$138,024.00	\$0.00	\$0.00	\$138,024.00	\$0.00	\$0.00	\$22,475.90	\$34,476.00	\$103,548.00	\$42,124.41
Total Depto		\$138,024.00	\$0.00	\$0.00	\$138,024.00	\$0.00	\$0.00	\$22,475.90	\$34,476.00	\$103,548.00	\$42,124.41
Departamento 19 OFICIALIA MAYOR											
109	CORONA CONTRERAS GLORIA MIREYA	\$51,252.00	\$0.00	\$0.00	\$51,252.00	\$0.00	\$0.00	\$4,419.50	\$4,419.60	\$46,832.40	\$17,206.12
242	FLORES VILLASEÑOR ADRIAN	\$37,020.00	\$0.00	\$0.00	\$37,020.00	\$0.00	\$0.00	\$2,675.90	\$2,675.80	\$34,344.20	\$13,174.54
256	ARCE PEREZ JUAN MANUEL	\$86,400.00	\$0.00	\$0.00	\$86,400.00	\$0.00	\$0.00	\$11,344.00	\$31,344.00	\$55,056.00	\$27,383.97
262	RODRIGUEZ PONCE MIGUEL ANGEL	\$37,020.00	\$0.00	\$0.00	\$37,020.00	\$0.00	\$0.00	\$2,675.90	\$2,676.00	\$34,344.00	\$13,174.54
285	SOLTERO GUITRON URIEL	\$51,582.00	\$0.00	\$0.00	\$51,582.00	\$0.00	\$0.00	\$4,472.30	\$4,472.20	\$47,109.80	\$17,307.54
Total Depto		\$263,274.00	\$0.00	\$0.00	\$263,274.00	\$0.00	\$0.00	\$25,587.60	\$45,587.60	\$217,686.40	\$88,246.71
Departamento 20 RECURSOS HUMANOS											
237	OROZCO FONSECA MARIA CONCEPCION	\$64,948.50	\$0.00	\$0.00	\$64,948.50	\$0.00	\$0.00	\$6,799.10	\$6,799.10	\$58,149.40	\$19,144.72
302	LOMELI CASILLAS NEFTALY MARYSOL	\$51,975.00	\$0.00	\$0.00	\$51,975.00	\$0.00	\$0.00	\$4,535.20	\$4,535.20	\$47,439.80	\$15,710.04
Total Depto		\$116,923.50	\$0.00	\$0.00	\$116,923.50	\$0.00	\$0.00	\$11,334.30	\$11,334.30	\$105,589.20	\$34,854.76
Departamento 21 TRANSPARENCIA											
089	TORRES URIBE ANTONIO DE JESUS	\$52,222.50	\$0.00	\$0.00	\$52,222.50	\$0.00	\$0.00	\$4,574.80	\$4,574.90	\$47,647.60	\$17,488.87
289	IBARRA SOLTERO DANIELA GUADALUPE	\$44,626.50	\$0.00	\$0.00	\$44,626.50	\$0.00	\$0.00	\$3,503.50	\$3,503.50	\$41,123.00	\$15,306.96
Total Depto		\$96,849.00	\$0.00	\$0.00	\$96,849.00	\$0.00	\$0.00	\$8,078.30	\$8,078.40	\$88,770.60	\$32,795.83
Departamento 22 DEPORTES											
091	OROZCO GONZALEZ JOSE ANTONIO	\$33,094.50	\$0.00	\$0.00	\$33,094.50	-\$1,251.00	\$0.00	\$2,248.80	\$997.70	\$32,096.80	\$12,075.78
282	ALVARADO ABUNDIS JOSE AARON	\$45,597.00	\$0.00	\$0.00	\$45,597.00	\$0.00	\$0.00	\$3,609.10	\$3,609.00	\$41,988.00	\$15,580.75
Total Depto		\$78,691.50	\$0.00	\$0.00	\$78,691.50	-\$1,251.00	\$0.00	\$5,857.90	\$4,606.70	\$74,084.80	\$27,656.53
Departamento 23 REGISTRO CIVIL											
093	MARISCAL LOPEZ SUSANA	\$55,783.50	\$0.00	\$0.00	\$55,783.50	\$0.00	\$0.00	\$5,156.70	\$5,156.70	\$50,626.80	\$18,642.08
160	IÑIGUEZ GUITRON ALEJANDRA	\$37,020.00	\$0.00	\$0.00	\$37,020.00	\$0.00	\$0.00	\$2,675.90	\$2,675.80	\$34,344.20	\$13,174.54
Total Depto		\$92,803.50	\$0.00	\$0.00	\$92,803.50	\$0.00	\$0.00	\$7,832.60	\$7,832.50	\$84,971.00	\$31,816.62
Departamento 24 EDUCACION											
092	COLIN BADILLA ERIK	\$32,080.32	\$0.00	\$0.00	\$32,080.32	-\$1,295.43	\$0.00	\$2,169.58	\$929.52	\$31,150.80	\$11,788.48
095	DURAN TELLES SOCORRO	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
101	URIBE CASTELLON MIGUEL	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
Total Depto		\$83,110.56	\$0.00	\$2,333.70	\$85,444.26	-\$4,431.03	-\$124.74	\$5,336.78	\$818.66	\$84,625.60	\$33,409.00
Departamento 25 CULTURA											
077	URIBE JIMENEZ LAURA GRICELDA	\$46,906.50	\$0.00	\$0.00	\$46,906.50	\$0.00	\$0.00	\$3,751.60	\$3,751.70	\$43,154.80	\$15,950.19
098	VENTURA CASAREZ LORENA	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
287	PRUDENCIO DIEGO KATIA ALEJANDRA	\$33,256.50	\$0.00	\$0.00	\$33,256.50	-\$1,251.00	\$0.00	\$2,266.40	\$1,015.50	\$32,241.00	\$12,118.95
288	LUCAS ALVAREZ ANGEL LUCIANO	\$23,025.84	\$0.00	\$0.00	\$23,025.84	-\$1,430.02	-\$275.43	\$1,419.27	-\$227.16	\$23,253.00	\$10,050.66
Total Depto		\$128,703.96	\$0.00	\$1,166.85	\$129,870.81	-\$4,248.82	-\$337.80	\$9,020.87	\$4,484.61	\$125,386.20	\$48,930.06

Departamento 26 TALLER MECANICO

099	CANAL PELAYO RAMON	\$37,731.00	\$0.00	\$0.00	\$37,731.00	\$0.00	\$0.00	\$2,753.30	\$2,753.40	\$34,977.60	\$13,365.66
100	CANAL SANCHEZ RAMON	\$52,759.50	\$0.00	\$0.00	\$52,759.50	\$0.00	\$0.00	\$4,660.70	\$4,660.70	\$48,098.80	\$17,640.66
195	LOPEZ ROBLES GUADALUPE IVAN	\$86,257.50	\$0.00	\$0.00	\$86,257.50	\$0.00	\$0.00	\$11,313.60	\$11,313.70	\$74,943.80	\$27,343.42
Total Depto		\$176,748.00	\$0.00	\$0.00	\$176,748.00	\$0.00	\$0.00	\$18,727.60	\$18,727.80	\$158,020.20	\$58,349.74

Departamento 30 MANTENIMIENTO DE INMUEBLE

107	AGUILAR GIL MARIA ELENA	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	\$2,944.57	\$23,737.40	\$10,810.26
255	ACEVEDO BERONCHI MA. MERCEDES	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
290	RODRIGUEZ LOPEZ SILVIA ELIZABETH	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
300	RODRIGUEZ GONZALEZ MERCEDES	\$40,881.00	\$0.00	\$0.00	\$40,881.00	\$0.00	\$0.00	\$3,096.00	\$3,096.00	\$37,785.00	\$14,211.22
Total Depto		\$117,426.36	\$0.00	\$3,500.55	\$120,926.91	-\$4,703.40	-\$187.11	\$7,846.80	\$5,929.71	\$114,997.20	\$46,642.00

Departamento 31 DELEGACIONES

303	DOROTEO GOMEZ RAMON	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
304	PEÑA DE LA CRUZ JOSE NICOLAS	\$40,881.00	\$0.00	\$0.00	\$40,881.00	\$0.00	\$0.00	\$3,096.00	\$3,096.00	\$37,785.00	\$14,211.22
305	SANCHEZ ARELLANO JONATHAN ISRAEL	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
306	BRAMBILA PELAYO MARIA BERTA ALICIA	\$26,137.44	\$0.00	\$1,037.20	\$27,174.64	-\$1,532.60	-\$55.44	\$1,633.60	-\$41.56	\$27,216.20	\$11,021.09
308	SANCHEZ SANCHEZ MARCELA	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
322	ANACLETO PELAYO MARIBEL	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,251.93
Total Depto		\$169,078.92	\$0.00	\$5,704.60	\$174,783.52	-\$7,803.80	-\$304.92	\$11,064.00	\$2,832.72	\$171,950.80	\$67,915.02

Departamento 32 HACIENDA MUNICIPAL

106	TORRES CHAVEZ MARIA DE LOURDES	\$105,165.00	\$0.00	\$0.00	\$105,165.00	\$0.00	\$0.00	\$15,352.20	\$15,352.20	\$89,812.80	\$32,741.98
217	LEPE ZAVALZA MARIA DEL ROSARIO	\$36,930.00	\$0.00	\$0.00	\$36,930.00	\$0.00	\$0.00	\$2,666.10	\$2,666.00	\$34,264.00	\$13,150.62
253	MEDINA LOERA ROXETE ANALI	\$39,804.00	\$0.00	\$0.00	\$39,804.00	\$0.00	\$0.00	\$2,978.80	\$2,978.80	\$36,825.20	\$13,922.07
276	BEDOYA CRUZ REGINA ITZEL	\$133,650.00	\$0.00	\$0.00	\$133,650.00	\$0.00	\$0.00	\$21,447.10	\$21,447.00	\$112,203.00	\$40,875.47
318	ACEVES CUEVAS ESTEFANI	\$36,930.00	\$0.00	\$0.00	\$36,930.00	\$0.00	\$0.00	\$2,666.10	\$2,666.20	\$34,263.80	\$13,150.62
Total Depto		\$352,479.00	\$0.00	\$0.00	\$352,479.00	\$0.00	\$0.00	\$45,110.30	\$45,110.20	\$307,368.80	\$113,840.76

Departamento 33 PROVEEDURIA

111	LOPEZ BARBA CINTHIA GUADALUPE	\$87,686.50	\$0.00	\$0.00	\$87,686.50	\$0.00	\$0.00	\$11,618.80	\$11,618.70	\$76,067.80	\$27,639.52
269	PEÑA RODRIGUEZ ANGELINA	\$39,804.00	\$0.00	\$0.00	\$39,804.00	\$0.00	\$0.00	\$2,978.80	\$3,186.80	\$36,617.20	\$13,922.07
Total Depto		\$127,490.50	\$0.00	\$0.00	\$127,490.50	\$0.00	\$0.00	\$14,597.60	\$14,805.50	\$112,685.00	\$41,561.59

Departamento 34 SERVICIOS MEDICOS

129	ARCE GOMEZ LUCIANO	\$52,222.50	\$0.00	\$0.00	\$52,222.50	\$0.00	\$0.00	\$4,574.80	\$4,574.70	\$47,647.80	\$17,488.87
188	ARREOLA MONTES CECILIA	\$45,429.00	\$0.00	\$0.00	\$45,429.00	\$0.00	\$0.00	\$3,590.80	\$3,590.80	\$41,838.20	\$15,533.50
228	ZAMORANO FREGOSO LUZ EVELIA	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
238	CONTRERAS GUZMAN EDGAR YOBANI	\$31,116.00	\$0.00	\$0.00	\$31,116.00	-\$1,251.00	\$0.00	\$2,033.60	\$0.00	\$31,116.00	\$12,406.28
246	AMADOR ELIZONDO KARLA YESENIA	\$40,384.50	\$0.00	\$0.00	\$40,384.50	\$0.00	\$0.00	\$3,042.10	\$3,042.10	\$37,342.40	\$14,078.02
317	PEÑA REYES JORGE LUIS	\$63,193.50	\$0.00	\$0.00	\$63,193.50	\$0.00	\$0.00	\$6,484.60	\$6,484.70	\$56,708.80	\$20,758.06
Total Depto		\$257,860.62	\$0.00	\$1,166.85	\$259,027.47	-\$2,818.80	-\$62.37	\$21,309.40	\$17,636.87	\$241,390.60	\$91,074.99

Departamento 35 PLANTA TRATADORA

130	FLORES LOPEZ ALEJANDRO	\$42,523.50	\$0.00	\$0.00	\$42,523.50	\$0.00	\$0.00	\$3,274.70	\$3,274.70	\$39,248.80	\$14,713.63
131	GUERRERO LOERA HECTOR ANDRES	\$38,368.50	\$0.00	\$0.00	\$38,368.50	\$0.00	\$0.00	\$2,822.60	\$2,822.50	\$35,546.00	\$13,536.85
Total Depto		\$80,892.00	\$0.00	\$0.00	\$80,892.00	\$0.00	\$0.00	\$6,097.30	\$6,097.20	\$74,794.80	\$28,250.48

Departamento 36 DRENAJE Y ALCANTARILLADO

134	BIBIAN URIBE ROGACIANO	\$25,515.12	\$0.00	\$1,166.85	\$26,681.97	-\$1,567.80	-\$62.37	\$1,583.60	-\$55.43	\$26,737.40	\$10,810.26
135	BRAMBILA COVIAN RAYMUNDO	\$39,705.00	\$0.00	\$0.00	\$39,705.00	\$0.00	\$0.00	\$2,968.00	\$2,968.00	\$36,737.00	\$13,895.66
Total Depto		\$65,220.12	\$0.00	\$1,166.85	\$66,386.97	-\$1,567.80	-\$62.37	\$4,551.60	\$2,912.57	\$63,474.40	\$24,705.92

Departamento 42 ECOLOGIA

157	GARCIA DE ALBA VILLASEÑOR ELIZABETH	\$45,429.00	\$0.00	\$0.00	\$45,429.00	\$0.00	\$0.00	\$3,590.80	\$3,590.80	\$41,838.20	\$15,533.50
Total Depto		\$45,429.00	\$0.00	\$0.00	\$45,429.00	\$0.00	\$0.00	\$3,590.80	\$3,590.80	\$41,838.20	\$15,533.50

Departamento 45 REGLAMENTOS

087	PELAYO PELAYO JUAN ARMANDO	\$37,020.00	\$0.00	\$0.00	\$37,020.00	\$0.00	\$0.00	\$2,675.90	\$2,675.80	\$34,344.20	\$13,174.54
229	AGUILA JAUREGUI VICTOR ALFONSO	\$42,948.00	\$0.00	\$0.00	\$42,948.00	\$0.00	\$0.00	\$3,320.90	\$3,320.80	\$39,627.20	\$14,833.52
271	PEREZ ANDRADE RUBEN	\$27,589.52	\$0.00	\$0.00	\$27,589.52	-\$1,433.52	\$0.00	\$1,650.87	\$999.92	\$26,589.60	\$11,330.77
Total Depto		\$107,557.52	\$0.00	\$0.00	\$107,557.52	-\$1,433.52	\$0.00	\$7,647.67	\$6,996.52	\$100,561.00	\$39,338.83
Departamento 46 DESARROLLO SOCIAL											
103	RUIZ LOPEZ YANETH	\$64,950.00	\$0.00	\$0.00	\$64,950.00	\$0.00	\$0.00	\$6,799.40	\$6,799.40	\$58,150.60	\$21,259.45
104	ASCENCIO MONTES ITZIA YULIANA	\$35,253.00	\$0.00	\$0.00	\$35,253.00	-\$1,073.70	\$0.00	\$2,483.70	\$1,410.00	\$33,843.00	\$12,700.66
Total Depto		\$100,203.00	\$0.00	\$0.00	\$100,203.00	-\$1,073.70	\$0.00	\$9,283.10	\$8,209.40	\$91,993.60	\$33,960.11
Departamento 47 CATASTRO											
115	PEREZ MORAN LUZ ELENA	\$56,607.00	\$0.00	\$0.00	\$56,607.00	\$0.00	\$0.00	\$5,304.30	\$5,304.20	\$51,302.80	\$18,877.13
116	GRANADOS TORRES JOSE ANGEL	\$37,020.00	\$0.00	\$0.00	\$37,020.00	\$0.00	\$0.00	\$2,675.90	\$2,676.00	\$34,344.00	\$13,174.54
Total Depto		\$93,627.00	\$0.00	\$0.00	\$93,627.00	\$0.00	\$0.00	\$7,980.20	\$7,980.20	\$85,646.80	\$32,051.67
Departamento 48 RASTRO MUNICIPAL											
119	ZAMORANO GONZALEZ ASCENCION	\$42,576.00	\$0.00	\$0.00	\$42,576.00	\$0.00	\$0.00	\$3,280.40	\$3,280.40	\$39,295.60	\$14,728.47
224	LOPEZ ZAVALZA GUSTAVO	\$40,254.00	\$0.00	\$0.00	\$40,254.00	\$0.00	\$0.00	\$3,027.80	\$3,027.80	\$37,226.20	\$14,043.09
Total Depto		\$82,830.00	\$0.00	\$0.00	\$82,830.00	\$0.00	\$0.00	\$6,308.20	\$6,308.20	\$76,521.80	\$28,771.56
Departamento 50 GANADERA											
196	ESQUIVEL TEJEDA DANIEL	\$51,660.00	\$0.00	\$0.00	\$51,660.00	\$0.00	\$0.00	\$4,484.80	\$4,484.80	\$47,175.20	\$17,329.49
Total Depto		\$51,660.00	\$0.00	\$0.00	\$51,660.00	\$0.00	\$0.00	\$4,484.80	\$4,484.80	\$47,175.20	\$17,329.49
Departamento 54 PARTICIPACION CIUDADANA											
145	RESENDIS PRUDENCIO ERIKA DOLORES	\$40,839.00	\$0.00	\$0.00	\$40,839.00	\$0.00	\$0.00	\$3,091.40	\$3,091.40	\$37,747.60	\$14,199.84
219	CANAL PELAYO OSCAR ULISES	\$42,948.00	\$0.00	\$0.00	\$42,948.00	\$0.00	\$0.00	\$3,320.90	\$3,320.80	\$39,627.20	\$14,833.52
Total Depto		\$83,787.00	\$0.00	\$0.00	\$83,787.00	\$0.00	\$0.00	\$6,412.30	\$6,412.20	\$77,374.80	\$29,033.36
Departamento 61 INSTITUTO DE LA MUJER Y JUVENTUD											
284	ALCALA LEPE SILVIA	\$46,906.50	\$0.00	\$0.00	\$46,906.50	\$0.00	\$0.00	\$3,751.60	\$3,751.70	\$43,154.80	\$15,950.19
Total Depto		\$46,906.50	\$0.00	\$0.00	\$46,906.50	\$0.00	\$0.00	\$3,751.60	\$3,751.70	\$43,154.80	\$15,950.19
Departamento 62 CONTRALOR Y JUEZ MUNICIPAL											
112	ZAVALZA GOMEZ LAUREANO	\$84,711.75	\$0.00	\$0.00	\$84,711.75	\$0.00	\$0.00	\$10,983.41	\$10,983.35	\$73,728.40	\$26,157.32
Total Depto		\$84,711.75	\$0.00	\$0.00	\$84,711.75	\$0.00	\$0.00	\$10,983.41	\$10,983.35	\$73,728.40	\$26,157.32
Total Gral.		\$6,019,087.01	\$0.00	\$22,896.19	\$6,041,983.20	-\$42,480.48	-\$1,460.46	\$613,796.25	\$640,207.20	\$5,401,776.00	\$2,035,913.97